

2020

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas

We, the undersigned, officers of

City of Goff

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Allocation of MVT, RVT, and 16/20M Veh Tax	3			
Schedule of Transfers	4			
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Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	62,594	19,964	70,697
Debt Service	10-113			
Library	12-1220			
Special Highway	8	3,998		
Water	8	46,645		
Sewer	9	19,757		
Refuse	9	14,396		
Non-Budgeted Funds	10			
Totals	xxxxxx	147,390	19,964	70,697
Budget Summary	11			County Clerk's Use Only
Neighborhood Revitalization				282,384
				Nov 1, 2019 Total
				Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

19,964
NO

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611-1216

Email:

brockck@sbcglobal.net

Date Attested: Aug 14, 2019

Mary Kay Schultjans
County Clerk

Russell Johnson Council
Rachel Belknap Council
Nancy Goshing Council
Walter Hill Council
Patricia Dean Mayor
Barbara Wiggins Council

Governing Body

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>
(Do not include amounts already reported in debt service levy)			
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u> </u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>
23. Law enforcement expenses - 2020 budget:		+	<u> </u>
Law enforcement expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased law enforcement expenses in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
24. Fire protection expenses - 2020 budget:		+	<u> </u>
Fire protection expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased fire protection expense in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
25. Emergency medical expenses - 2020 budget:		+	<u> </u>
Emergency medical expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased emergency medical expenses in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
26. Total Revenue Adjustments			<u>0</u>

City of Goff

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,618	3,504	190	121	0	0
Debt Service						
Library						
TOTAL	19,618	3,504	190	121	0	0

County Treas Motor Vehicle Estimate

3,504

County Treas Recreational Vehicle Estimate

190

County Treas 16/20M Vehicle Estimate

121

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

Motor Vehicle Factor

0.17861

Recreational Vehicle Factor

0.00968

16/20 Vehicle Factor

0.00617

Commercial Vehicle Factor

0.00000

Watercraft Factor

0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Water System Improv.	2/1/1997	2037	5.00	159,500	115,000	Feb	Feb	2,875	4,000	2,875	4,000
						Aug		2,875		2,875	
Total Revenue Bonds					115,000			5,750	4,000	5,750	4,000
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					115,000			5,750	4,000	5,750	4,000

City of Goff

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	6,391	15,824	17,365
Receipts:			
Ad Valorem Tax	19,815	19,618	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,308		
Motor Vehicle Tax		3,767	3,504
Recreational Vehicle Tax		159	190
16/20M Vehicle Tax		41	121
Commercial Vehicle Tax		6	0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	1,973	2,000	2,000
Local Sales Tax	9,465	10,000	10,000
Franchise Tax	2,822	3,000	3,000
Licenses		200	200
Rent	20	200	200
Reimbursement for Fireworks			
EMC Dividends		1,000	1,000
Transfer from Water	5,000	5,000	5,000
Property Tax Refund	285		
Interest on Idle Funds	53	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous	4,817		
Does miscellaneous exceed 10% of Total Rec	Exceed 10% Rule		
Total Receipts	45,558	45,041	25,265
Resources Available:	51,949	60,865	42,630
Expenditures:			
Salaries & Wages	6,696	14,500	14,500
Employee Benefits	1,561	3,000	3,000
Utilities	3,552	5,500	5,500
Office Supplies & Phone	1,470	2,250	2,250
Other Supplies & Fuel	594	2,000	2,000
Repairs & Maintenance	5,459	1,250	5,000
Insurance	6,844	7,000	7,000
Street Lights	7,415	7,500	8,000
Bank Charges	296		
Attorney Fees		500	1,000
Mower Payment	584		
Capital Outlay			
Street Maintenance			14,344
Transfer to Special Highway			
Transfer to Water			
Transfer to Trash			
Miscellaneous	1,654		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	36,125	43,500	62,594
Unencumbered Cash Balance Dec 31	15,824	17,365	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	53,289	51,764	62,594
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			62,594
Tax Required			19,964
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			19,964

CPA Summary

City of Goff

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	7,835	10,857	12,157
Receipts:			
Charges to Customers	5,926	7,600	7,600
Cash Adjustment	-259		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,667	7,600	7,600
Resources Available:	13,502	18,457	19,757
Expenditures:			
Salaries & Wages		3,500	3,500
Employee Benefits			
Services			
Maintenances	315	2,500	15,957
Testing	72	300	300
Skid Loader Payments	2,258	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,645	6,300	19,757
Unencumbered Cash Balance Dec 31	10,857	12,157	0
2018/2019/2020 Budget Authority Amount:	14,969	13,857	19,757

Adopted Budget Refuse	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	6,173	3,396	3,396
Receipts:			
Charges to Customers	8,446	11,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,446	11,000	11,000
Resources Available:	14,619	14,396	14,396
Expenditures:			
Contractual Services	8,980	11,000	11,000
Maintenance			3,396
Skid Loader Payments	2,243	0	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,223	11,000	14,396
Unencumbered Cash Balance Dec 31	3,396	3,396	0
2018/2019/2020 Budget Authority Amount:	18,902	12,786	14,396

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of Goff
will meet on August 7, 2019 at 7:00 PM at Community Center for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	36,125	79.313	43,500	74.803	62,594	19,964	70.697
Special Highway	2,194		3,888		3,998		
Water	36,493		44,025		46,645		
Sewer	2,645		6,300		19,757		
Refuse	11,223		11,000		14,396		
Reserves							
Totals	88,680	79.313	108,713	74.803	147,390	19,964	70.697
Less: Transfers	5,000		5,000		5,000		
Net Expenditure	83,680		103,713		142,390		
Total Tax Levied	19,134		19,618		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	241,247		282,262		282,389		

Outstanding Indebtedness,
January 1,

	2017	2018	2019
Revenue Bonds	119,000	119,000	115,000
Lease Purchase Principal	11,000	5,500	0
Total	130,000	124,500	115,000

*Tax rates are expressed in mills

Paula Meggison
City Official Title: Clerk

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Net Expenditure	83,680		103,713		142,390		
Total Tax Levied	19,134		19,618		XXXXXXXXXXXXXXXXXX		
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January 1,	2017		2018		2019		
Revenue Bonds	119,000		119,000		115,000		
Lease Purchase Principal	11,000		5,500		0		
Total	130,000		124,500		115,000		
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Outstanding Indebtedness:

January 1,

Revenue Bonds

Lease Purchase Principal

*Tax rates are expressed in mills

	2017	2018	2019
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Lease Purchase Principal	11,000	5,500	0
Total	130,000	124,500	115,000

City Official Title: Clerk

Pruthi Meegison

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice - Ordinance - Report

In the issue thereof date

Second insertion thereof in the issue thereof date

Third insertion thereof in the issue thereof date

2019

2019

2019

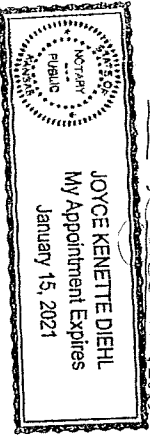
Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 56.35

Subscribed to in my presence and sworn to before me by said Matt Diehl

Matt Diehl

This 29 day of January, 2019



My commission expires on the 15th day of January, 2021

Joyce K Diehl

Affidavit and proof of publication examined, approved and filed the ____ day of ____, 2019